



North Peace Housing Foundation

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To: The Board of Directors
From: Tammy Menssa, Executive Director
Date: November 03, 2021
Re: 2022 Municipal Requisition

The Alberta Housing Act states that:

On or before April 30 in any year a management body that provides lodge accommodation may requisition those municipalities for which the management body provides lodge accommodation for

(a) the amount of the management body's annual deficit for the previous fiscal year arising from the provision of lodge accommodation, and RSA 2000 Section 8 Chapter A-25 ALBERTA HOUSING ACT 6

(b) any amounts necessary to establish or continue a reserve fund for the management body.

the total requisition for each year shall be shared on the basis of the proportion that the equalized assessment for each municipality in that year bears to the total of the equalized assessments for that year of all the municipalities requisitioned.

In accordance with Ministerial Order H:062/95 and The Management Body Operation and Administration Regulation, this requisition is shared amongst the regional tax base, collected by member municipalities, and forwarded to the Foundation in a manner similar to the Alberta Education Property Tax. Most municipal tax notices separate out the School and Housing requisitions from their own taxes.

The chart below shows the total requisition amounts for 2019-2021, along with the increase in the requisition over the previous year, as well as the per centage increase, the cost to the rate payer (based on a property assessed at \$300,000) and the increase to the average rate payer year over year.

For 2022, we are presenting information for requisition increases ranging from 2% up to 5%, which is the increase that we were implementing prior to the pandemic, based on the Motion of Intent that surplus funds be put into a Capital Building Reserve for the provision of future seniors housing development, as proposed in our 2020-2022 Business Plan.

Year	Total Requisition	Increase in Requisition	% Increase over Previous Year	\$300,000 Property Pays	Yearly Increase in \$ to Average Rate Payer
2019	\$ 2,778,000.00	\$ 132,000.00	5%	\$ 130.64	\$ 0.58
2020	\$ 2,916,900.00	\$ 138,900.00	5%	\$ 137.18	\$ 6.54
2021	\$ 2,975,238.00	\$ 58,338.00	2%	\$ 142.69	\$ 5.51
2022	\$ 3,034,743.00	\$ 59,505.00	2%	\$ 149.01	\$ 6.32
	\$ 3,064,495.00	\$ 89,257.00	3%	\$ 150.47	\$ 7.78
	\$ 3,094,248.00	\$ 119,010.00	4%	\$ 151.93	\$ 9.24
	\$ 3,124,000.00	\$ 148,762.00	5%	\$ 153.39	\$ 10.70

Recommendation:

Approve a 5%, or \$148,762.00 increase to the 2022 Municipal Requisition, with an annual increase to the average rate payer of \$10.70.

Thank you for your consideration,



Tammy Menssa
Executive Director