



North Peace Housing Foundation

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Email: tammy.menssa@nphf.ca

To: The Board of Directors
From: Tammy Menssa, Executive Director
Re: 2024/2025 Business Plan
Date: June 30, 2023

Housing Management Bodies (HMBs) are required to submit business plans on a 3-year cycle. In year 1 a full submission is required and in year 2 and 3 an update is required. Last year the Foundation provided a full business plan for our 2023-2025 fiscal year, so the requirement this year is to provide an update to specific appendixes within that business plan submission.

The 2024-25 Business Plan appendixes are available in the log-in area for your review.

The business plan is an extremely important document that allows the Province to align with quarterly reporting to the Treasury Board, as it identifies items for consideration. With proper information they have the ability to quantify needs, review options, and develop a plan forward to allow for well-informed decision making.

Administration has updated our previously submitted 2023-25 Business Plan submission, using the updated methodology in order to validate our needs, in the hopes that the Province will go back to Treasury Board & Finance to make a case for additional funding.

Recommendation:

Approve the 2024/2025 Business Plan submission as presented.

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read 'Tammy Menssa', is positioned above the printed name.

Tammy Menssa
Executive Director