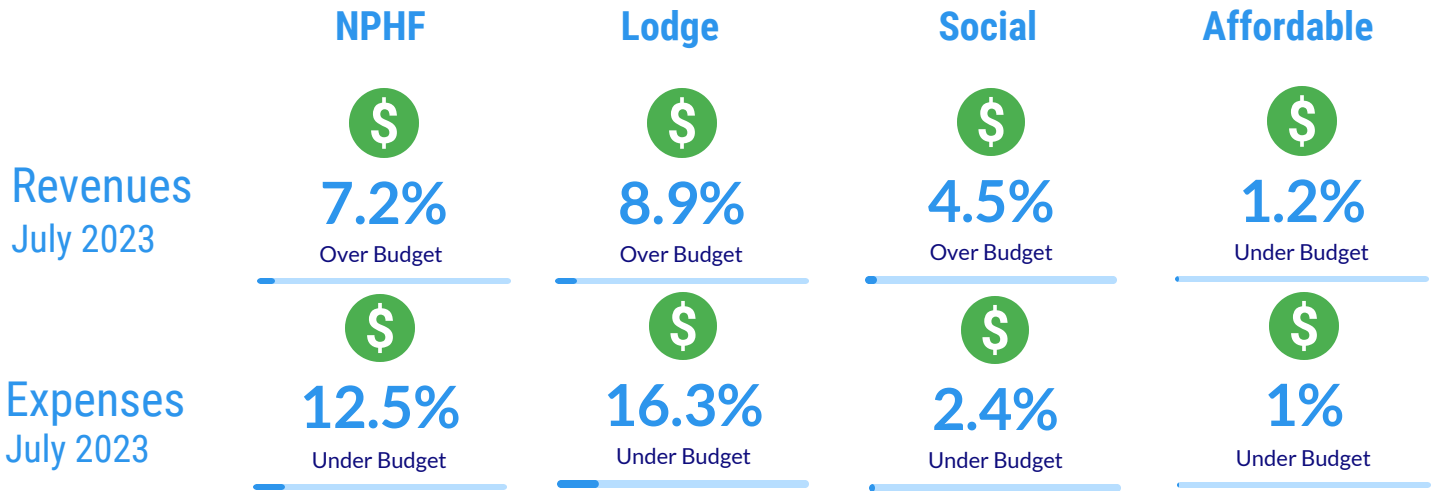


# Financial

## Finance & Operations Dashboard



### Debt to Equity Ratio .85%

Dec 2018	Dec 2019	Dec 2020	Dec 2021	Dec 2022	Auf 2023
1.83	1.47	1.33	1.13	.99	.85

# Operations

## August 2023

Units	Lodge		Family		SSC		Affordable	
Total	226		153		130		68	
Leased	185	82%	109	71%	115	89%	64	94%
Occupied	184	81%	107	70%	114	88%	64	94%
Available	29	13%	30	20%	16	12%	3	4%
Down	12	5%	19	12%	0	0%	3	4%

Applications	Aug 2023
Applications	17
Pending	4
Cancelled	8
In Review	1
Ineligible	0
Housed	3
Eligible - Waiting	3

Applications the number of people who applied.

Pending / In Process is for applications that are complete but being reviewed by the Managers.

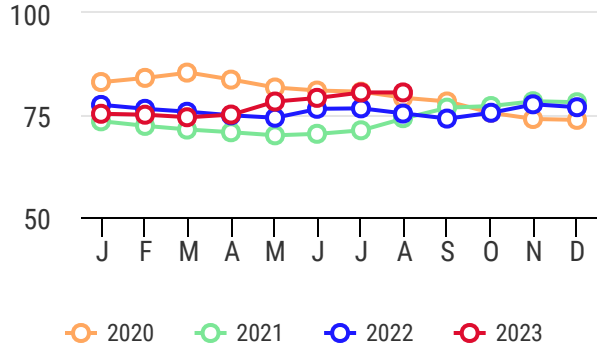
Housed is self - explanatory.

Waitlist is for applications that are successful but not yet placed or there is limited capacity.

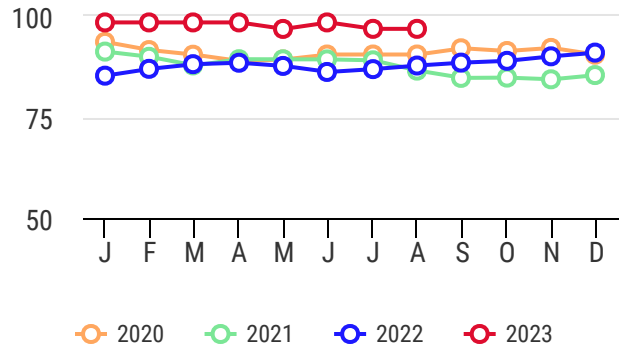
Applications are cancelled when they "time-out" due to incomplete information, or are not completed by the applicant within 30 days.

# Occupancy Dashboard - Current Year in Red

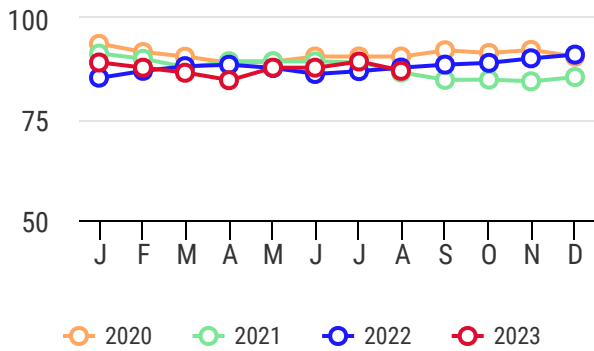
## Lodge Occupancy %



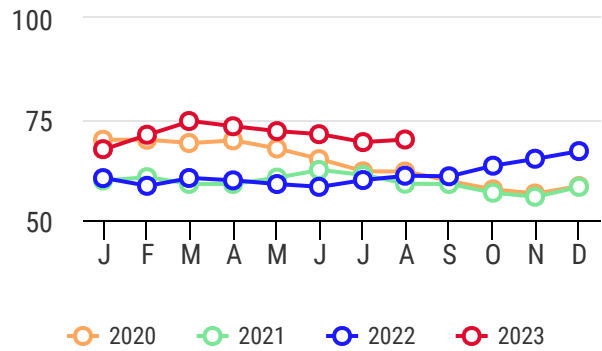
## Garden Court %



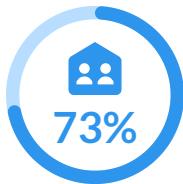
## Senior's Self Contained %



## Social (Family) Housing %



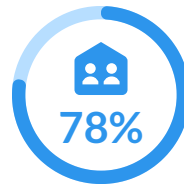
## Lodge Occupancy



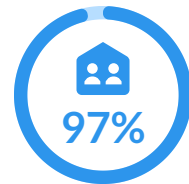
Heritage Tower



Del-Air



Homesteader



Harvest