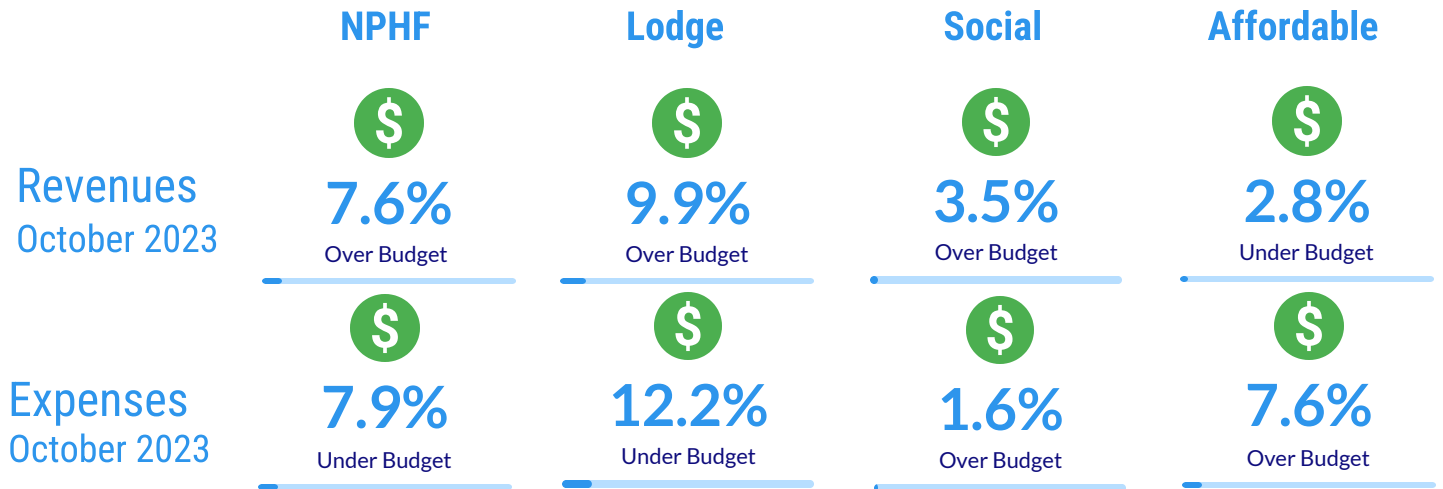


Financial

Finance & Operations Dashboard



Debt to Equity Ratio

2018	2019	2020	2021	2022	Current
1.83	1.47	1.33	1.13	.99	.85

Operations

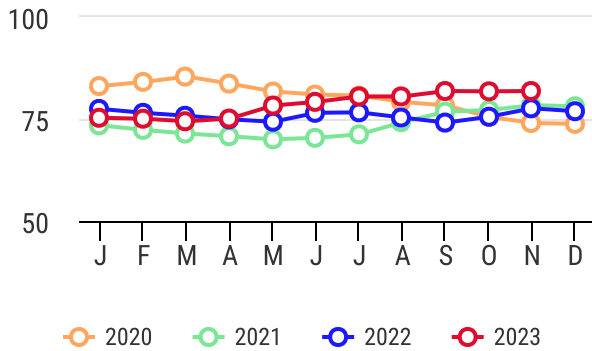
November 2023

Units	Lodge		Family		SSC		Affordable	
Total	226		153		130		68	
Leased	189	84%	109	71%	115	88%	56	82%
Occupied	185	82%	105	69%	115	88%	55	81%
Available	26	12%	27	18%	13	10%	10	15%
Down	13	6%	20	13%	3	2%	2	3%

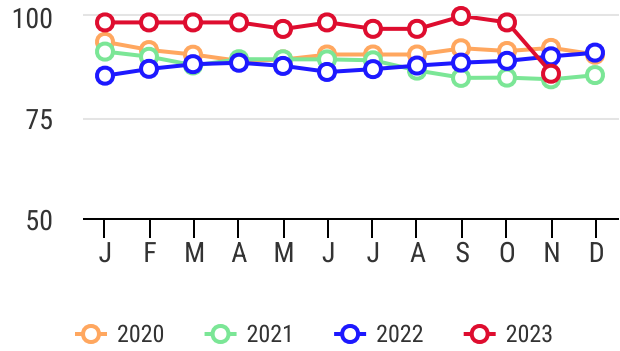
Applications	November 2023	Application Status
Applied/In Review	7	Application entered, applicant contacted, waiting for required documentation
Cancelled	6	Failed to supply required documentation within allotted time frame or owes from a previous tenancy
Pending	8	Complete application sent to appropriate manager to review
Ineligible	0	Application not meeting legislated requirements
Eligible	2	Approved but not yet housed
Housed	1	
Total Applications	24	

Occupancy Dashboard - Current Year in Red

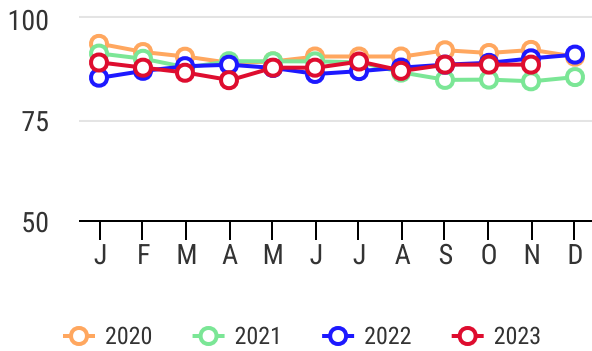
Lodge Occupancy %



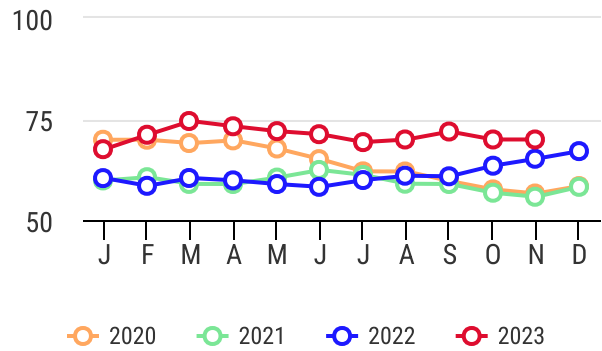
Garden Court %



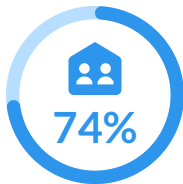
Senior's Self Contained %



Social (Family) Housing %



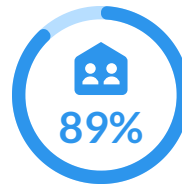
Lodge Occupancy



Heritage Tower



Del-Air



Homesteader



Harvest