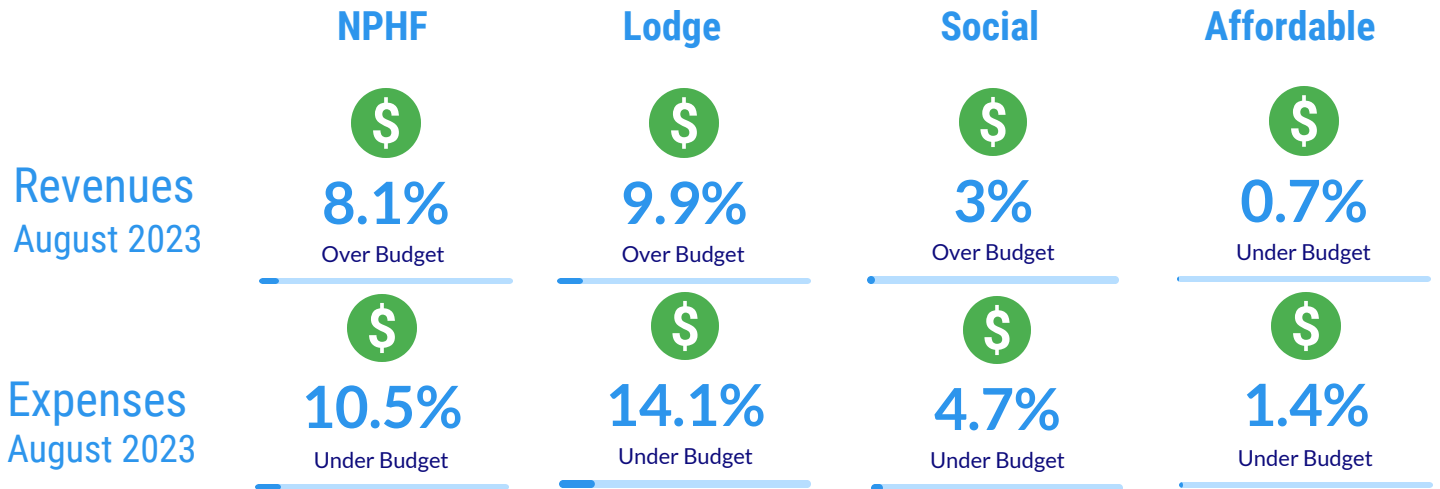


Financial

Finance & Operations Dashboard



Debt to Equity Ratio

Dec 2018	Dec 2019	Dec 2020	Dec 2021	Dec 2022	Current
1.83	1.47	1.33	1.13	.99	.85

Operations

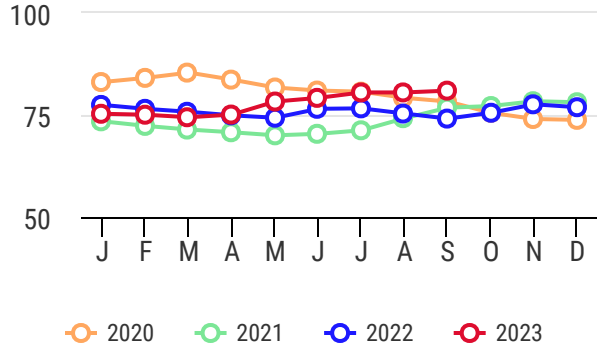
September 2023

Units	Lodge		Family		SSC		Affordable	
Total	226		153		130		68	
Leased	187	83%	113	74%	118	91%	65	96%
Occupied	183	81%	110	73%	115	88%	64	94%
Available	26	12%	24	16%	11	8%	2	3%
Down	14	6%	22	14%	3	2%	2	3%

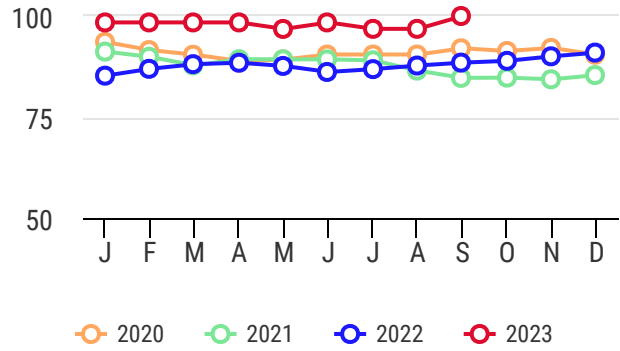
Applications	September 2023	Application Status
Applied/In Review	15	Application entered, applicant contacted, waiting for required documentation
Cancelled	3	Failed to supply required documentation within allotted time frame or owes from a previous tenancy
Pending	11	Complete application sent to appropriate manager to review
Ineligible	0	Application not meeting legislated requirements
Eligible	3	Approved but not yet housed
Housed	2	
Total Applications	32	

Occupancy Dashboard - Current Year in Red

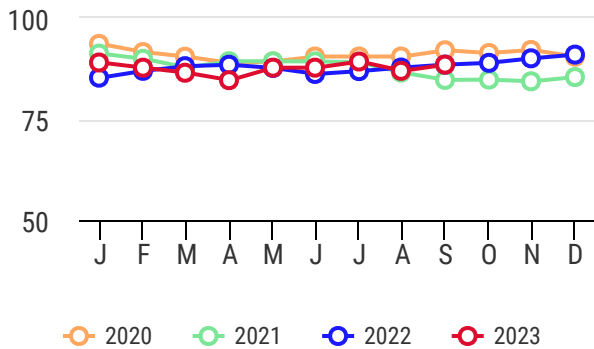
Lodge Occupancy %



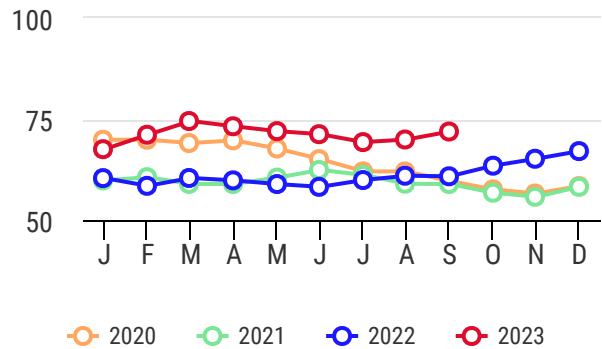
Garden Court %



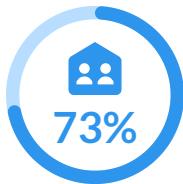
Senior's Self Contained %



Social (Family) Housing %



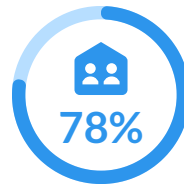
Lodge Occupancy



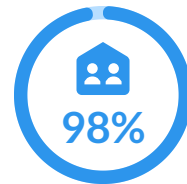
Heritage Tower



Del-Air



Homesteader



Harvest