Financial

	NPHF	Lodge	Social	Affordable
Revenues April 2023	💲 **6.9%** Over Budget	💲 **8.6%** Over Budget	💲 **2.8%** Over Budget	💲 **1.9%** Over Budget
Expenses April 2023	💲 **12.2%** Under Budget	💲 **15.2%** Under Budget	💲 **5.64%** Under Budget	💲 **3.4%** Under Budget

Debt to Equity Ratio 1.08%

Dec 2017	Dec 2018	Dec 2019	Dec 2020	Dec 2021	May 2022
2.69	2.22	1.82	1.67	1.48	1.08

Operations

May 2023

Units	Lodge		Family		SSC		Affordable	
Total	226		153		130		68	
Leased	185	82%	113	74%	118	91%	64	94%
Occupied	177	78%	110	72%	114	88%	63	93%
Available	30	13%	19	12%	12	9%	1	1%
Down	12	5%	2	14%	0	0%	3	4%

Applications	April 2023
Applications	37
Pending	17
Cancelled	5
In Review	8
Ineligible	0
Housed	6
Eligible - Waiting	

Applications the number of people who applied.

Pending / In Process is for applications that are complete but being reviewed by the Managers.
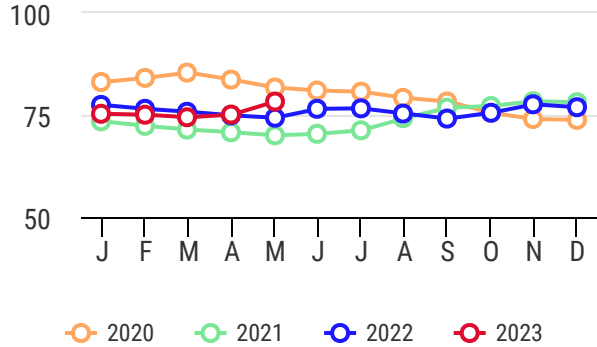
Housed is self - explanatory.

Waitlist is for applications that are successful but not yet placed or there is limited capacity.
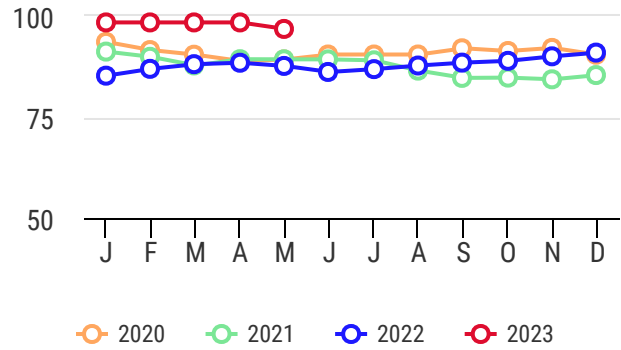
Applications are cancelled when they "time-out" due to incomplete information, or are not completed by the applicant within 30 days.

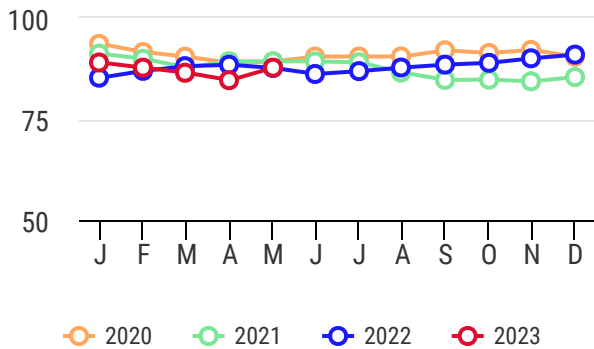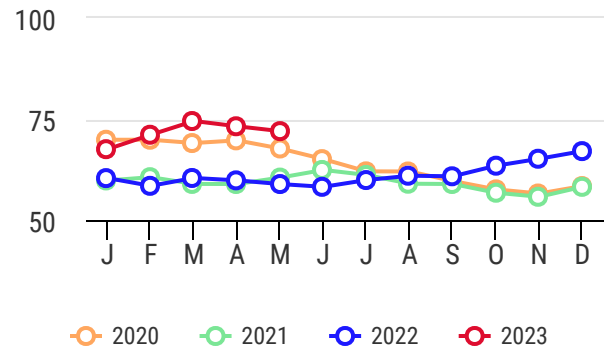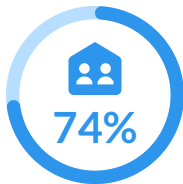# Occupancy Dashboard - Current Year in Red

Lodge Occupancy %

Legend: 2020, 2021, 2022, 2023

Garden Court %

Legend: 2020, 2021, 2022, 2023

Senior's Self Contained %

Legend: 2020, 2021, 2022, 2023

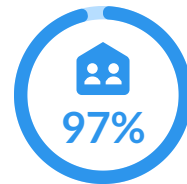## Social (Family) Housing %

Legend: 2020, 2021, 2022, 2023

Lodge Occupancy
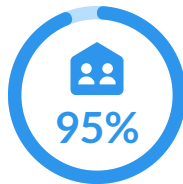
Heritage Tower	Del-Air	Homesteader	Harvest
74%	95%	59%	97%