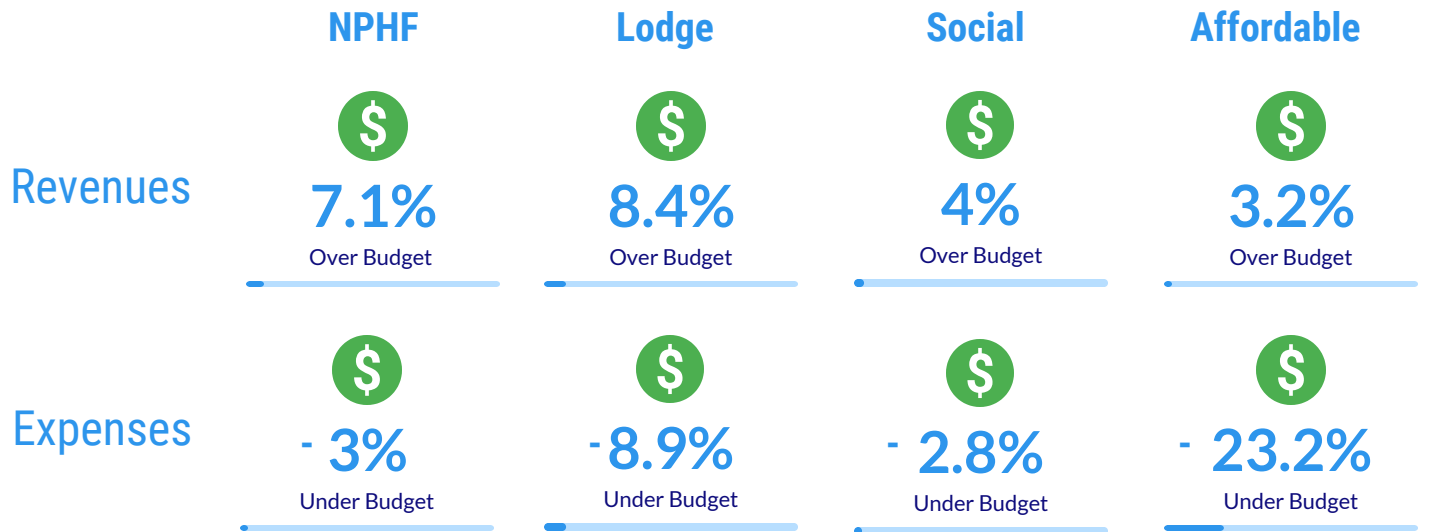


Financial

Finance & Operations Dashboard

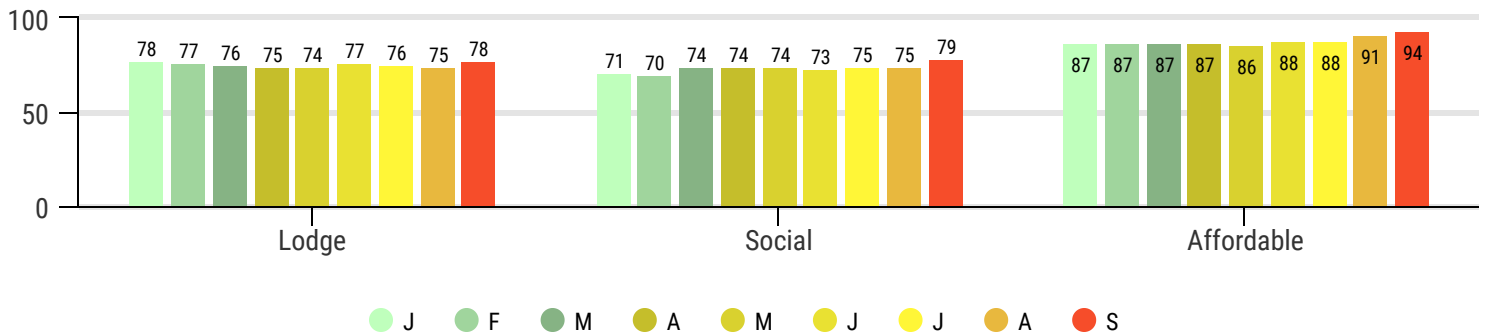


Debt to Equity Ratio 1.08%

Dec 2017	Dec 2018	Dec 2019	Dec 2020	Dec 2021	May 2022
2.69	2.22	1.82	1.67	1.48	1.08

Operations

% Occupancy



Units	Lodge			Social			Affordable	
Total	224			321			69	
Leased	175	78%		254	79%		65	94%
Occupied	169	75%		243	76%		65	94%
Available	39	17%		41	13%		2	3%
Non-Lettable	12	5%		29	9%		2	3%

Applications	
Total	44
Cancelled	21
Pending	2
In Review	9
Ineligible	1
Eligible	4
Housed	7
Waitlist	

Note: The applications process with results, and how to properly display in the Dashboard, is under review.

Applications the number of people who applied

Pending / In Process is for applications that are complete but being reviewed by the Managers.

Housed is self - explanatory

Waitlist is for applications that are successful but not yet placed or there is limited capacity.

Applications are cancelled when they "time-out" due to incomplete information, or are not completed by the applicant within 30 days