



North Peace Housing Foundation

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Email: tammy.menssa@nphf.ca

To: The Board of Directors

From: Tammy Menssa, Executive Director

Re: Siding Replacement - Del-Air Lodge and Handi-van Garage

Date: June 1, 2023

The Foundation has recently received final confirmation that the cost of changing the siding of the existing building to match the new wing will not be included as part of the ongoing project.

As reported at the last Board meeting, the Foundation has obtained a quote from Chandos for re-siding the garage to match the new wing, and we have an opportunity to secure a significant (50%) discount on the garage price if we proceed with siding the existing building as well, a savings of over \$7,000.00. The total cost for both the existing building and the garage, with the discount included, amounts to \$120,621.00, plus GST.

Considering the importance of maintaining visual coherence and the overall aesthetics of the property, I recommend that the board carefully consider this proposal. The benefits of a consistent appearance throughout the lodge and garage enhances the overall appeal and professionalism of the facility.

While the cost is significant, the discounted price allows us to achieve a substantial savings if we choose to proceed with both projects together. Furthermore, as the project extends into the following budget year, we can utilize the funds initially allocated for furnishings towards the siding replacement, allowing us to adjust and increase the 2024 budget accordingly.

A decision to proceed will enable us to make the necessary arrangements with the project team, as siding of the new wing is scheduled to start in the upcoming weeks.

Options for Consideration:

1. Move forward with the proposed siding replacement for the existing lodge and garage for a combined cost of \$120,621.00, plus GST.
2. Hold off on the siding replacement for the existing lodge and garage until a future budget year.

Recommendation: Option 1

Thank you,

Tammy Menssa
Executive Director