

Executive Directors Report

For the Month of April 2019

1. Westview Area

We continue with the discussions regarding the construction of a maintenance workshop/storage facility and the development of a community garden and picnic/games area in close proximity to Garden Court. We are seeing a renewed interest in Garden Court and are hopeful that our occupancy rate will improve in the near future, giving us the opportunity to make some decisions on how best to proceed.

2. Rotary House

The meeting with the Rotary Club to review the draft lease agreement which outlines the expectations for cost recoveries on building overhead items and building maintenance reserve allocations has been postponed, as they are consulting their lawyer with respect to possible revisions. They will schedule another meeting once their review is complete.

3. Communications

We have been focusing much of our efforts on continuing our communication and marketing strategy over the last month. These efforts have included newsletters, both corporate and tenant/resident, website content, tenant/resident meetings, facility visits, trade shows, seniors' fairs etc. We are very excited that the new website is up and running and our first client Newsletter is out.

4. Resident and Tenant Levels

As of February 28, 2019, we had a total of 195 lodge residents, up 2 residents from the month of January. Our lodge unit occupancy currently equates to 87% occupied of the 224 lodge suites.

We had 123 occupied senior apartment suites at the end of February, up 1 tenant from the previous month; this equates to a 95% occupancy rate.

Garden Court Seniors Apartments had 50 out of 63 units occupied at the end of February, which is up 3 tenants from the month of January. Once again, there was no change with the occupancy of the Cadotte Lake trailers; 5 of the 8 units remain occupied.

The occupancy in our Family Housing units has decreased by one unit over the February reporting period. Overall, there are 79 of the 123 community housing units occupied, and 25 of the 40 R&N units occupied at the end of February. Overall, occupancy is at 64%.

Rent Supplement tenancies are down 2 for the month of February, for a total of 4 recipients in total; we are currently at our maximum capacity as determined by our Rent Supplement budget and the total amount of monthly subsidies that are being allocated at this time.

Tammy Menssa

Acting Executive Director, Director of Human Resources and Housing Operations