

Executive Directors Report

For the Month of March 2019

1. Del –Air Lodge/DSL Options Analysis

We are still waiting for a final investment decision from the province.

2. Westview Area

We continue with the discussions regarding the construction of a maintenance workshop/storage facility and the development of a community garden and picnic/games area in close proximity to Garden Court.

3. Rotary House

We are scheduling a meeting with the Rotary Club to review the draft lease agreement which outlines the expectations for cost recoveries on building overhead items and building maintenance reserve allocations.

4. Resident and Tenant Levels

As of January 31, 2019, we had a total of 193 lodge residents, up 5 residents from the month of December. Our lodge unit occupancy currently equates to 83% occupied of the 224 lodge suites.

We had 122 occupied senior apartment suites at the end of January, down 1 tenant from the previous month; this equates to a 94% occupancy rate.

Garden Court Seniors Apartments had 47 units occupied at the end of January, which is down 1 tenant from the month of December. Once again, there was no change with the occupancy of the Cadotte Lake trailers; 5 of the 8 units remain occupied.

The occupancy in our Family Housing units decreased by one unit over the January reporting period. Overall, there are 80 of the 123 community housing units occupied, and 26 of the 40 R&N units occupied at the end of January. Overall, occupancy is at 65%.

Rent Supplement tenancies remain the same as the month of December, for a total of 42 recipients in total; we are currently at our maximum capacity as determined by our Rent Supplement budget and the total amount of monthly subsidies that are being allocated at this time.

Tammy Menssa

Acting Executive Director, Director of Human Resources and Housing Operations